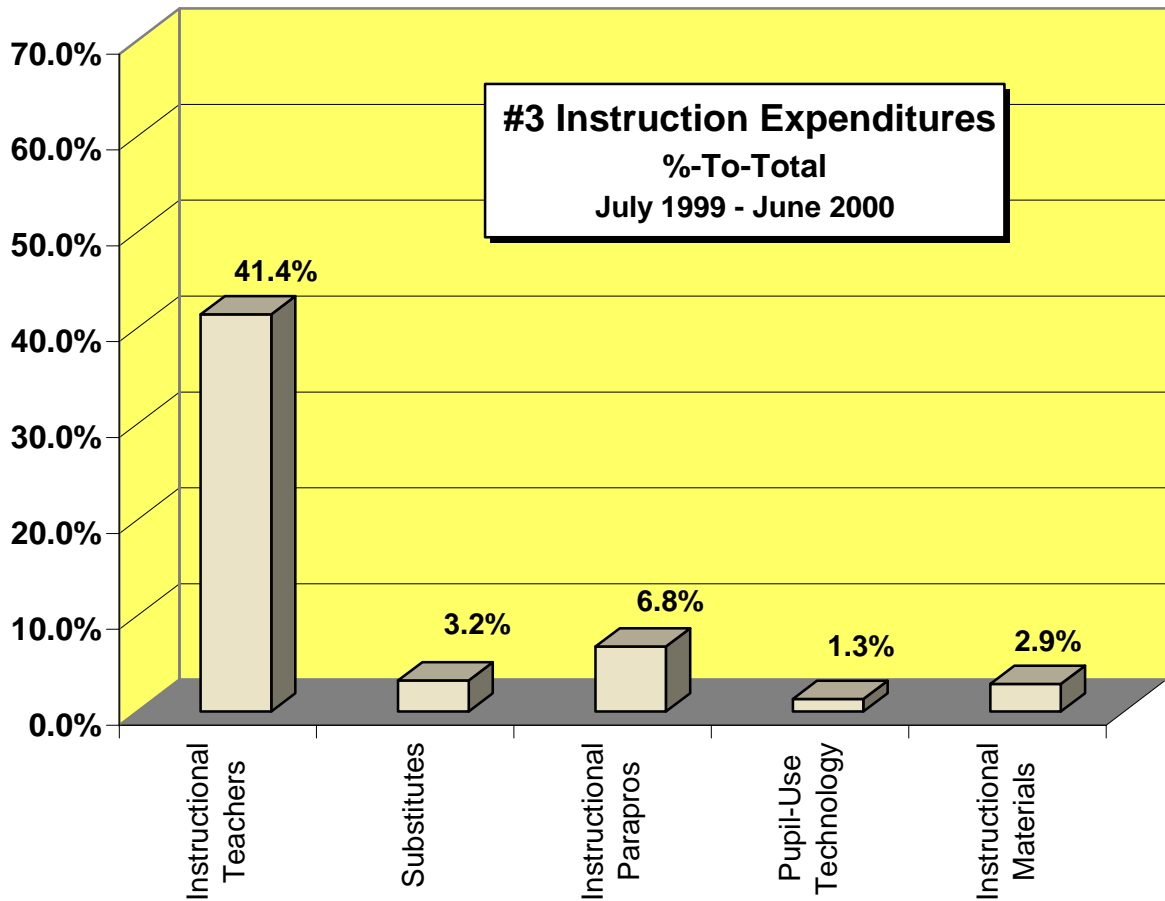


Providence School District



District Enrollment (ADM): 25,715	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$105,395,070	\$4,099	41.4%
Substitutes	\$8,235,282	\$320	3.2%
Instructional Paraprofessionals	\$17,279,297	\$672	6.8%
Pupil-Use Technology	\$3,309,594	\$129	1.3%
Instructional Materials & Trips	\$7,306,682	\$284	2.9%
Instruction Expenditures	\$141,525,926	\$5,504	55.6%
Total District	\$254,492,680	\$9,897	100.0%